



| Felpham Community College Disadvantaged Plan – Allocated Funding 2018/2019 = £199,520 Literacy and Numeracy Plan – Allocated Funding 2018/19 = £23064 | | | | |
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| Ensure Disadvantaged (DA) students are able to access additional support and resources to improve their learning outcomes in order to achieve expected levels of progress and their target grades in each of the subjects they undertake. | | | | |
| Success criteria <ul style="list-style-type: none"> Disadvantaged students achieve expected levels of progress in line or better with National Standards Disadvantaged students achieve GCSE English and mathematics results in line or better than National Standards Disadvantaged students levels of exclusions are in line with or better than National Standards Disadvantaged students levels of attendance are in line with or better than National Standards Disadvantaged students Attitude to Learning Scores are in line with other groups of students at Felpham Community College | | | | |
| Activity | Target date | Lead person | Resources | Monitoring |
| Provision of Teaching Assistants for DA Students who are SEN. | September 2018-July 2019 | AHT L/M CSC | £15000 per annum towards the provision of Teaching Assistants. | Half termly reviews of TA provision and its impact |
| Year team pastoral and attendance provision | September 2018-July 2019 | AHT / YL | £20000 per annum towards allocation of time and expertise | Half termly tracking of achievement, attendance and termly tracking of Attitude to Learning scores. |
| English TA working with English yr7 students and yr8 | September 2018-July 2019 | AHT/ SENCo | Year 7 mixed ability English groups (8 groups) for at least 4 out of 8 English lessons (35 lessons a fortnight) £6711 | Half termly tracking of achievement, attendance and termly tracking of Attitude to Learning scores. |
| One to One Tuition/small group support targeting all underachieving DA students across all year groups in English and maths | September 2018-July 2019 | CLs Eng and maths | £45880 per annum. Additional Tuition in English and Mathematics targeted at PP students in all Year groups. Staff from both internal and external sources. | Half termly tracking points and Summer 2018 examination results. |
| Early Morning Reading Recovery Programme for students level 3 and below on entry (lower than 90 in KS2) | September 2018-July 2019 | AHT L/M CSC | SEN teacher and HLTA employed 8am to 8.50. Breakfast offered to students.£9375 | Half termly tracking of progress in English. Termly tracking of reading scores |
| Accelerated Reader | September 2018-July 2019 | AHT Literacy | License costs for Accelerated Reader £3900 | Termly tracking of reading age scores |
| Year 7 Key worker for students | September 2018-July 2019 | CSC / SENCo | 18 students with key worked £2484 | A2I Grades of yr7 students |
| Year 7 Social skills group | September 2018-July 2019 | CSC/ SENCo | 8 students £1640 | A2I Grades of yr7 students |
| Subsidy for DA students to attend extra-curricular visits and activities. | September 2018-July 2019 | AHT | £5000 | Record take up of PP students |
| Revision materials for Pupil Premium GCSE students | September 2018-July 2019 | CLs/AHT | £1000 for revision guides | Half termly tracking points and Summer 2018 examination results. |

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| Provision of uniform and equipment for Pupil Premium students including technology provision within school. | September 2018-July 2019 | YLS/AHT | £1000 for uniform and equipment | Half termly tracking of attendance and termly tracking of Attitude to Learning grades |
| Learning Support Unit which provides emotional and behavioural support to vulnerable and challenging students. | September 2018-July 2019 | AHT/Attendance and Safeguarding | £44000 Staffing costs | Half termly tracking of attendance and termly tracking of Attitude to Learning grades |
| Additional staffing in core subjects (English, Maths and .5 SEN) | September 2018-July 2019 | AHT L/M Eng and maths | £130770 per annum | Half Termly tracking of students' progress. |
| GAP champions mentoring programme | September 2018-July 2019 | AHT | £6000 Staffing costs | Half termly tracking of attendance and termly tracking of Attitude to Learning grades |
| Attendance strategy | September 2018-July 2019 | AHT | £500 travel costs | Daily tracking of attendance and follow up |
| Teaching and learning strategy | September 2018-July 2019 | AHT | Setting and grouping at KS3 CPD on PP first wrap around agenda £500 | Half termly tracking of attendance and termly tracking of Attitude to Learning grades |
| Transition – additional support and visits for DA | April 2019-July 2019 | AHT | £1000 staffing costs | Feedback from parents and first tracking point and attendance in yr7 data. |
| Staff CPD and training. | September 2018-July 2019 | AHT | £2500 | Improved outcomes in all subjects for DA students. |
| Total resources required: | Cost: £297,249 planned expenditure (shortfall will be met from school budget) | | | |
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